

Cassia County Jt District #151 Cassia County

237 E 19th St, Burley, ID 83318
Phone: (208) 878-6600 Fax: (208) 878-4231
Dr. Michael V. Chesley, Superintendent

District Characteristics 2005-06			
Fall Enrollment	5,058	Special Education:	
Average Daily Attendance	4,804	Special Education Students	470
State Ranking Per ADA	12	Gifted and Talented Students	99
Number of Schools (sites):		Number of LEP Students**	708
Elementary	9	National School Lunch Program:	
Secondary	8	Average Daily Participation	3,069
Number of Accredited Schools:		Free and Reduced Meals	2,606
Approved	15	Lunch Price - Elementary	\$1.25
Approved with Merit	1	Lunch Price - Secondary	\$1.40
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 2004-05	2,058
High School Diplomas Regular	364	District Owned Operation	
Other Completions*	0	* Certificates of Completion issued by the district	
Graduation Completion Rate	91%	** Limited English Proficient (LEP)	

Highlights

No Data Submitted

ŀ

Student	Profiles		Ethnicit	у	
Race	Male	Fer	nale	Total	
White	36.8	2%	34.48%	71.30%	
Black	0.1	2%	0.08%		20%
Hispanic	14.2	5%	13.07%	27.3	
Nat. Amer.		4%	0.38%		32%
Asian/Pac		8%	0.28%		6%
Total	51.7	1%	48.29%	100.0	00%
15%					
10%		_		.0	
5%]1.94% 0.49%	4.18%	1.77%	4.57%	
0%	L P				
Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12	
		16	7	15	1
□ 04-05	8	10			

Progress Towards Meeting Goals				
2005-06 Goals	Progress			
No Data Submitted				
No Data Submitted				

Financial Information 2005-06						
	M & O Fund	<u>%</u>	All Funds	%		
Revenues:						
Local Taxes	\$3,225,992	12.32%	\$5,737,411	16.82%		
Other Sources	662,511	2.53%	1,128,353	3.31%		
State	22,253,901	84.99%	22,683,309	66.52%		
Federal	40,693	0.16%	4,551,859	13.35%		
Total	\$26,183,097	100.00%	\$34,100,932	100.00%		
Supplemental Infor	mation					
Property and Agric	\$1,186,274					
Lottery Revenues	\$173,648					
Technology Grant.	\$154,191					

Expenditures:	<u>Total</u>	<u>%</u>	<u>ADA</u>	Rank
M & O Instruction	\$16,322,787	63.88%		
M & O Support Services	9,155,691	35.83%		
M & O Other	75,190	0.29%		
Total M & O	\$25,553,668	100.00%	\$5,319	110
Total All Funds	\$33,488,597	100.00%	\$6,971	115
Tax Levies 9-1-2005	<u>Total</u>	Per ADA	Rank	
Property Market Values	<u>Total</u> \$837,849,721	Per ADA \$174,406	<u>Rank</u> 102	

Staff Data 2005-06					
Personnel:	<u>FTE</u>	ADA To FTE	Teachers Salaries:	<u>!</u>	Rank
Elementary Teachers	136.10	19	Beginning Salary on Schedule	\$27,500	
Secondary Teachers	147.10	15	Highest Salary on Schedule	\$47,491	
Administrators	21.20	227	Average Elementary Teacher's Salary	\$38,416	91
Other Certified Staff	35.20	136	Average Secondary Teacher's Salary	\$40,782	78
Total Certified Staff	339.60	14	Superintendent's Salary	\$90,718	29
Total Non-Certified Staff	202.60	24	•	. ,	

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).

group is included in district and state totals.

is included in district and state totals

Adequate Yearly Progress and Assessment : 2005-06

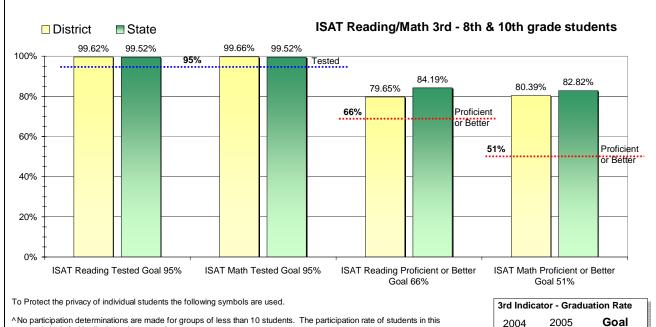
Did Cassia County Jt District make Adequate yearly progress for 2005-06? No

Percent of the 41 targets that Cassia County Jt District made: 92.68%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: http://www.sde.state.id.us/admin/ayp05/default.asp

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group



Met

86.47% 87.81%